

City of Ramsey 2015 - 2019 Pavement Management Program Summary

Year Constructed	Improvement Project No.	Improvement Type	Street Segments	Project Length (Feet)	Project Length (Miles)	Total Construction Cost	Total Project Cost (1)	Eligible Assessment Costs	Funding Sources										% Eligible Costs Assessed	No. Properties Assessed	Assessment per Property		
									Street Reconstruction Bonds (Deposited in Road Reconstruction Fund)	Summary of Street Reconstruction Bonds Issued	Road Recon Fund (Non-Bonded Funds)	Total Assessed Costs	General Levy	Stormwater Funds	Sanitary Sewer Funds	Water Funds	Public Improvement Revolving (PIR)	TIF					
2015	15-00 Div. A	Crackseal & Sealcoat	Misc.	67,584	12.80	\$262,296.29	\$299,017.77	\$0.00	\$0.00		\$0.00	\$0.00	\$299,017.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0	\$0.00	
	15-00 Div. B	Overlay	Misc.	15,600	2.95	\$256,400.62	\$326,547.20	\$326,547.20	\$326,547.20		\$0.00	\$81,636.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	25.00%	112	\$728.90	
	13-10	Reconstruct	Garnet St & 168th Ave	2,050	0.39	\$839,263.95	\$1,032,294.66	\$352,710.00	\$692,754.66	\$1,205,000 issued. \$1,188,066 for construction costs	\$0.00	\$78,000.00	\$0.00	\$66,274.00	\$118,033.00	\$155,233.00				22.11%	12	\$6,500.00	
	15-20	Reconstruct	Jarvis St	3,800	0.72	\$394,779.22	\$485,578.44	\$350,000.00			\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$485,578.44	\$0.00		12.86%	10	\$4,500.00	
2015 Totals				89,034	16.86	\$1,752,740.08	\$2,143,438.07	\$1,029,257.20	\$1,019,301.86		\$0.00	\$204,636.80	\$299,017.77	\$66,274.00	\$118,033.00	\$155,233.00	\$485,578.44	\$0.00				134	
2016	16-00 Div. A	Crackseal & Sealcoat	Misc.	71,438	13.53	\$276,350.82	\$315,039.93	\$0.00	\$0.00		\$0.00	\$0.00	\$315,039.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0	\$0.00	
	16-00 Div. A1	Crackseal & Sealcoat	Misc.	28,882	5.47	\$153,529.60	\$175,023.74	\$0.00	\$0.00		\$0.00	\$0.00	\$175,023.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0	\$0.00	
	16-00 Div. B	Overlay	Sunwood Dr	4,450	0.84	\$203,724.38	\$232,245.79	\$232,245.79	\$213,367.79		\$0.00	\$2,850.00	\$0.00	\$18,878.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1.23%	3	\$950.00	
	16-00 Div. C	Reconstruct	Andrie St & 164th Ave	9,990	1.89	\$1,486,484.12	\$1,828,375.47	\$1,725,481.31	\$1,680,306.47	\$1,650,000 issued. \$1,673,369 for construction costs	\$0.00	\$431,366.00	\$0.00	\$148,069.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	25.00%	65	\$6,636.40	
2016 Totals				114,760	21.73	\$2,120,088.92	\$2,550,684.93	\$1,957,727.10	\$1,893,674.26		\$0.00	\$434,216.00	\$490,063.67	\$166,947.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			68	
2017	17-03	Crackseal & Sealcoat	Misc.	70,805	13.41	\$396,567.65	\$452,087.12	\$0.00	\$0.00		\$0.00	\$0.00	\$452,087.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0	\$0.00	
	17-00	Reconstruct	Sunwood Dr	3,050	0.58	\$413,752.55	\$508,915.64	\$508,915.64	\$499,813.98	\$895,000 Issued.	\$0.00	\$118,940.00	\$0.00	\$9,101.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	23.37%	9	Variable	
	17-01	Reconstruct	Alpine Dr	3,600	0.68	\$348,074.53	\$428,131.67	\$428,131.67	\$379,784.12	\$381,120-for Alpine & \$503,354 for Sunwood Construction Costs (\$884,474 total)	\$0.00	\$0.00	\$0.00	\$48,347.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0	\$0.00	
2017 Totals				77,455	14.67	\$1,158,394.73	\$1,389,134.43	\$937,047.31	\$879,598.10		\$0.00	\$118,940.00	\$452,087.12	\$57,449.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			9	
2018	18-04	Crackseal & Sealcoat	Misc.	119,909	22.71	\$458,755.12	\$522,980.84	\$0.00	\$0.00		\$0.00	\$0.00	\$522,980.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0	\$0.00	
	18-03	Overlay	Misc.	18,261.00	3.46	\$535,960.53	\$610,995.00	\$574,129.68	\$610,995.00	\$1,175,000 Issued.	\$0.00	\$143,531.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	25.00%	124	Variable	
	18-01 (4)	Reconstruct	North Forty (Petitioned Against)	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-				
	17-02	Reconstruct	River's Bend	2,774.00	0.52	\$199,853.23	\$245,819.47	\$245,819.47	\$45,819.47	\$566,000 for overlays & \$609,710 for recon constr costs. (\$1,175,710)	\$0.00	\$61,454.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	25.00%	44	\$1,396.70	
	18-00	Reconstruct	Stanhope Terrace	2,800.00	0.53	\$297,119.28	\$365,456.71	\$365,456.71	\$365,456.71		\$0.00	\$91,364.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	25.00%	16	\$5,710.30	
2018 Totals				143,744	27.22	\$1,491,688.16	\$1,745,252.02	\$1,185,405.86	\$1,022,271.18		\$0.00	\$296,351.20	\$522,980.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00			184	
2019 (2)	19-00 (3)	Crackseal	Misc.	127,776	24.20	\$222,993.55	\$254,212.65	\$0.00	\$0.00		\$0.00	\$0.00	\$254,212.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0	\$0.00	
	19-02 (4)	Reconstruct	Brookview Estates (Petitioned Against)	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-				
	19-01	Reconstruct	Ford Brook Estates	860	0.16	\$263,341.85	\$323,910.48	\$175,591.87	No Debt Issued in 2019		\$290,776.48	\$40,935.20	\$0.00	\$33,134.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	12.64%	8	\$5,116.90	
	19-03	Reconstruct	Wood Pond Hills & Chestnut Ridge	3,310	0.63	\$304,916.53	\$375,047.33	\$341,019.87			\$70,957.33	\$85,255.00	\$0.00	\$4,090.00	\$0.00	\$0.00	\$0.00	\$300,000.00	25.00%	59	\$1,445.00		
2019 Totals				131,946	24.99	\$791,251.93	\$953,170.46	\$516,611.74	\$0.00		\$361,733.81	\$126,190.20	\$254,212.65	\$37,224.00	\$0.00	\$0.00	\$0.00	\$300,000.00			67		
Grand Total (2015 - 2019)				556,939	105.48	\$7,314,163.82	\$8,781,679.91	\$5,626,049.21	\$4,814,845.40	\$4,925,000 Issued.		\$361,733.81	\$1,180,334.20	\$2,018,362.05	\$327,894.21	\$118,033.00	\$155,233.00	\$485,578.44	\$500,000.00			462	

NOTES: (1) Total project cost includes 14% indirect costs for crackseal & sealcoat and overlay projects, and 23% indirect costs for reconstructions.
(2) Total construction costs for 2019 reconstruction projects are estimated. Final payment to be issued in summer/fall 2020.
(3) Crackseal only. Sealcoat program suspended in 2019.
(4) Sunk costs for projects petitioned against = \$28,178.83.
(5) Road Reconstruction Fund Description: Incorporates all Street Reconstruction Bonds, 2013 Unencumbered road funds, Seal Coat Fund Balance, Interest: Bal in account approx. \$795,000